Currently unallocated budgets for Borough, Bankside and Walworth Community Council

Cleaner Greener Safer Capital

Wards	Allocation	Previously unallocated	Ward sub-totals	Decisions to-date	Balances based by wards
East Walworth	£38,095	£10,285	£48,380	£56,079	-£7,699
Faraday	£38,095	£25,000	£63,095	£30,881	£32,214
Newington	£38,095	£12,758	£50,853	£76,446	-£25,593
Cathedrals	£38,095	£21,363	£59,458	£59,076	£382
Chaucer	£38,095	£97,293	£135,388	£97,293	£38,095
			£354,651	**£319,775**	**£34,876**

Cathedrals
New Capital CGS funding: £89,524 plus under spend from recently completed schemes of £51,700 (£50,000 was from under spend of Falcon Point project - this scheme had an original budget of £130,000), giving total of £141,224 to allocate. This level of under spend was exceptional and after allocating to new schemes or supplementing funding for existing schemes there is still **£17,674** to allocate.

Chaucer
New Capital CGS funding of £89,524 plus under spend from recently completed schemes of £33,810 (a total of 10 schemes under spent), giving total of £123,334. **£5,834** remains unallocated.

East Walworth
New Capital CGS funding of £89,524 plus under spend of £10,128 (£7,428 was unallocated from 2012-13 programme plus £2,700 from two 2012 schemes that under spent), giving total of £99,652. **£17,477** remains unallocated.

Newington
New Capital CGS funding of £89,524 plus under spend of £8,150 from four completed schemes, giving total of £97,674. **£1,524** remains unallocated.

Faraday
No unallocated budget.

Cleaner Greener Safer Revenue

Allocated fund by ward -	Sub Total by ward (2013-2014):	Total unallocated (current and past financial years):
Cathedrals	£13,100	£6,900
Chaucer	£3,140	£16,860
East Walworth	£20,000	£3,300
Faraday	£20,000	
Newington	£20,000	
Total	£76,240	£27,060

Community Council Fund

WARD ALLOCATION TOTAL:		UNALLOCATED:
Cathedrals	£5,813	£0
Chaucer	£5,700	£113
East Walworth	£5,808	£5
Faraday	£5,800	£13
Newington	£4,800	£1,013
Total unallocated		**£1,144**